

Forward Plan of Significant Decisions 2023-2024

This Plan sets out the significant decisions which the Council expects to take over the period indicated above. The Plan is rolled forward every month. A significant decision is defined in the Council's Constitution as: A decision which is likely to result in the Council incurring non-routine expenditure which is, or the making of non-routine savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, and/or is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the Council. For these purposes, savings and expenditure are "significant" if they are equal to or greater than £1 million, unless the context requires otherwise. For clarification, no decision previously approved by the Finance Sub- Committee, and no treasury management decision, shall constitute a Significant Decision.

Committee date	Committee	Title	Purpose of Report	Corporate Plan Aim	Lead Officer	Exempt Item and Paragraph Number	Consultation and Engagement Process and Timeline	Equality Impact Assessment	Part of Budget and Policy Framework
----------------	-----------	-------	-------------------	--------------------	--------------	----------------------------------	--	----------------------------	-------------------------------------

Forward Plan of Significant Decisions 2023-2024

07/09/2023	Finance Sub-Committee	ASDV Governance Review – Board composition and Shareholder Agreement	This report sets out the key findings of the Shareholder Working Group, having regard to its review of compliance with the published CIPFA guidance and the company purpose for the ASDVs. The report sets out the working groups conclusions regarding the most effective approach to designing the Council's longer term company governance, reporting and board arrangements and makes recommendations based on those conclusions.	Open	Director of Governance and Compliance	No	No	No	No
------------	-----------------------	--	---	------	---------------------------------------	----	----	----	----

Forward Plan of Significant Decisions 2023-2024

18/09/2023	Children & Families	Dedicated Schools Grant Management Plan 2023/24 to 2027/28	To request approval of the Dedicated Schools Grant (DSG) Management Plan for the period 2023/24 to 2027/28 by Children and Families Committee. The plan has been subject to an annual update based on latest information, as requested by members.	Open;#Fair	Director of Education and 14-19 Skills	No	No	Yes	Yes
------------	---------------------	--	--	------------	--	----	----	-----	-----

Forward Plan of Significant Decisions 2023-2024

18/09/2023	Children & Families	St Gregory's report	The local authority, in conjunction with the Regional Commissioner, is therefore required to consider formal statutory processes regarding the future of the school which includes school closure. This reports formally requests that Committee considers commencing this process.	Fair	TBC	TBC	TBC	Yes	TBC
------------	---------------------	---------------------	---	------	-----	-----	-----	-----	-----

Forward Plan of Significant Decisions 2023-2024

21/09/2023	Highways & Transport	Externally funded transport schemes - Phase 1	1.1. This report is the first of a number of reports which will update the committee on progress with delivery of transport schemes identified in the Council's Infrastructure Delivery Plan (IDP) where third party funding was envisaged and will make recommendations on the implementation of those schemes not yet delivered.	Green	Executive Director of Place	No	No	No	No
------------	----------------------	---	--	-------	-----------------------------	----	----	----	----

Forward Plan of Significant Decisions 2023-2024

			1.2. This report focusses on proposals in Sandbach, Middlewich and Crewe and recommends that the schemes are now progressed to implementation.						
21/09/2023	Highways & Transport	Middlewich Eastern Bypass - Approval to submit Full Business Case	To approve the full business for the scheme for submission to DfT	Green	Director of Highways and Infrastructure	No	No	No	No
25/09/2023	Adults, & Health	Extra Care	Extra Care development proposals for Cheshire East	Fair	Executive Director Adults, Health and Integration	No	No	No	Yes
28/09/2023	Environment & Communities	Alley Gating Public Spaces Protection Order	To receive and approve an extension and variation to the existing Order.	Fair	Director of Environment and Neighbourhood Services	No	Yes	Yes	No
28/09/2023	Environment & Communities	Dog Fouling and Dog Control Public Spaces Protection Order	To receive and approve an extension to the existing Order.	Fair	Director of Environment and Neighbourhood Services	No	Yes	Yes	No

Forward Plan of Significant Decisions 2023-2024

28/09/2023	Environment & Communities	Household Waste Recycling Centres - Review Update	To provide an update on progress with the Household Waste Recycling Centre review and seek approval to progress with procurement and public consultation activities as part of the next stage.	Open	Executive Director of Place	No	Yes	Yes	Yes
------------	---------------------------	---	--	------	-----------------------------	----	-----	-----	-----

Forward Plan of Significant Decisions 2023-2024

28/09/2023	Environment & Communities	MTFS 91 Green Spaces Maintenance Review - Update	To update Members on progress with the review, seek approval subject to consultation of a policy document setting out typologies of site grounds maintenance by different site types and also present a proposed recommendation relating to those sites currently maintained but not in the Council's ownership and/or which it holds a legal responsibility to do so.	Green	Executive Director of Place	No	No	Yes	Yes
------------	---------------------------	--	--	-------	-----------------------------	----	----	-----	-----

Forward Plan of Significant Decisions 2023-2024

05/10/2023	Corporate Policy	Medium Term Financial Strategy 2024/25-2027/28	To recommend the Medium-Term Financial Strategy for 2024 to 2028 to Council for approval. The report will incorporate the Council's Priorities, Budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury Management, Investment and Reserves Strategies.	Open	Director of Finance and Customer Services	No	No	No	Yes
------------	------------------	--	--	------	---	----	----	----	-----

Forward Plan of Significant Decisions 2023-2024

09/11/2023	Environment & Communities	MTFS 90 Strategic Leisure Review - Update	To provide an update to Committee on progress with the review and proposed approach in advance of a formal public consultation in late 2023	Open	Executive Director of Place	No	No	Yes	Yes
09/11/2023	Environment & Communities	Approval of Cemeteries Strategy	To seek committee approval of the updated Cemeteries Strategy	Open	Executive Director of Place	Yes	Yes	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

09/11/2023	Environment & Communities	Local Plan Next Steps	To consider the implications of the government's national planning reforms on the Council's new Local Plan programme, and specifically to decide whether the Plan will be taken forward under the current legislative and national policy framework or be prepared as a 'new style' plan under the revised legislative and national policy framework.	Open;#Fair;#Green	Executive Director of Place	No	No	No	Yes
13/11/2023	Children & Families	School Catering Review Outcomes	To consider the options appraisal for school catering	Open;#Fair	Director of Education and 14-19 Skills	Yes	No	Yes	No

Forward Plan of Significant Decisions 2023-2024

14/11/2023	Economy & Growth	Royal Arcade, Crewe	To receive an update on development proposals/options for the Royal Arcade (Phase 2) site, Crewe and to consider recommendations for next steps.	Green	Executive Director of Place	Yes	Yes	TBC	TBC
20/11/2023	Adults & Health/Children & Families	Development of a Care Provider Consortium	This report seeks approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs.	Fair	Executive Director Adults, Health and Integration	No	No	Yes	No

Forward Plan of Significant Decisions 2023-2024

23/11/2023	Highways & Transport	Flowerpot Junction Improvement Scheme	Authorise to make Compulsory Purchase Orders and Side Roads Orders for the delivery of the Flowerpot Junction Improvement Scheme.	Green	Executive Director Place	Yes	No	No	Yes
			Approve the forward funding of the additional developer contributions in accordance with the capital programme						
23/11/2023	Highways & Transport	Pedestrian Crossings (Uncontrolled and Controlled) Policy	To seek approval for highways to adopt an updated pedestrian crossings (uncontrolled and controlled) policy to allow its implementation from 2023/24 onwards	Open	Executive Director Place	No	Yes	No	Yes

Forward Plan of Significant Decisions 2023-2024

23/11/2023	Highways & Transport	A500 Dualling – Approval to submit Full Business Case	To approve the full business for the scheme for submission to DfT	Green	Executive Director Place	No	No	No	No
25/01/2024	Highways & Transport	Parking Review Implementation Plan	This report seeks a decision to implement outcomes of the boroughwide review of Cheshire East Council car parks, in accordance with measures defined in the adopted Medium Term Financial Strategy and taking account of the outcomes of public consultation on proposals relating to both on-street and off-street parking provision.	Green	Executive Director Place	No	Yes	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

25/01/2024	Highways & Transport	Tree Planting and Verge Maintenance (Nature Based Approach) Policy	To seek approval for highways to adopt a tree planting and verge maintenance policy to allow its implementation from 2023/24 onwards.	Open;#Green	Executive Director Place	No	Yes	No	Yes
01/02/2024	Environment & Communities	MTFS 91 Green Spaces Maintenance Review - Final Recommendations	To seek Committee approval to implement the final recommendations of the green spaces review, informed by public consultation feedback	Open	Executive Director of Place	Yes	Yes	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

08/02/2024	Corporate Policy	Southern Gateway Pedestrian and Cycleway Connectivity Scheme – Land and Rights	The making of a Compulsory Purchase Order (CPO) pursuant to section 226(1)(a) of the Town and Country Planning Act 1990 (as amended) and pursuant and Schedule 3 to the Acquisition of Land Act 1981 and all other powers as appropriate for the purpose of acquiring the land and new rights for the purpose of facilitating the development, redevelopment, and improvement of the land by way of highway and public realm works.	Open;#Green	Executive Director Place	TBC	Yes	No	Yes
------------	------------------	--	---	-------------	--------------------------	-----	-----	----	-----

Forward Plan of Significant Decisions 2023-2024

28/03/2024	Environment & Communities	MTFS 90 Strategic Leisure Review - Final Recommendations	To present for Committee approval the final recommendations from the review, informed by public consultation feedback.	Open	Executive Director of Place	TBC	Yes	Yes	Yes
23/03/2024	Environment & Communities	Updated Playing Pitch & Open Spaces Strategy	To seek Committee approval to the revised Playing Pitch & Open Spaces Strategy for the borough	Open;#Green	Executive Director of Place	No	Yes	Yes	Yes
28/03/2024	Environment & Communities	Street Trading Policy	To receive and approve the adoption of the updated Policy	Open	Executive Director of Place	No	Yes	Yes	No

Forward Plan of Significant Decisions 2023-2024

TBC	Economy & Growth	Cheshire East Common Allocations Policy Review	We are seeking approval to carry out a full review of the existing Cheshire East Common Allocations Policy which sets out how social housing across Cheshire East will be allocated. The report will outline the statutory process for undertaking a review and the timescales.	Fair	Executive Director of Place	No	Yes	Yes	Yes
TBC	Highways & Transport	Street Lighting Energy Savings: Consultation Proposals and Options Update	Update Committee and seek approval to consult on a range of options proposed to deliver energy saving measures set-out in MTFS.	Open	Director of Highways and Infrastructure	No	Yes	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

			This is a take-off paper and a further paper seeking to implement changes will follow in a future report.						
TBC	Environment & Communities	MTFS 92 Green Waste Subscription - Implementation Update	To approve the details of implementation of the paid subscription scheme for green waste collections	Open	Executive Director of Place	No	No	Yes	Yes
TBC	Environment & Communities	MTFS 93 Libraries Service Review - Implementation Update	To update Members on progress and outcomes from the public consultation and approve the details of the implementation plan for the review, in line with the Council MTFS decision.	Open	Executive Director of Place	No	Yes	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

TBC	Economy & Growth	Housing Development Framework - update	To provide Committee members with an update on the Housing Development Framework and seek further approval to procure outside of the framework should we be unsuccessful in securing a successful bid through the mini competition process.	Green	Executive Director of Place	Yes	No	No	Yes
TBC	Adults & Health	Integrated Health Care Partnership Report	To propose Terms of Reference for the Integrated Health Care Partnership Board.	Open	Director of Governance and Compliance	No	TBC	TBC	No

Forward Plan of Significant Decisions 2023-2024

TBC	Corporate Policy	Office Estate Rationalisation Project (MTFS#68)	Report seeking authority to commence consultation with staff that may be impacted through reducing the number of buildings in the Corporate Estate.	Green	Director of Finance and Customer Services	No	Yes	Yes	Yes
TBC	Economy & Growth	Recommissioning of Housing Related Support Contracts	The report seeks approval to commence with the recommissioning of Housing Related Support Contracts following a review of our existing commissioned services and to delegate authority to award the contracts following tendering. The current contracts are due to end in March 2024	Green	Executive Director of Place	No	No	Yes	Yes

Forward Plan of Significant Decisions 2023-2024

TBC	Children & Families	Safety Valve intervention programme 2023-24	To gain the views of Group Leaders of our intention to participate	Open	Director of Education and 14-19 Skills	TBC	TBC	Yes	Yes
-----	---------------------	---	--	------	--	-----	-----	-----	-----